#### 104TH CONGRESS 1ST SESSION

# H. CON. RES. 122

Setting forth the congressional budget for the United States Government for the fiscal years 1996, 1997, 1998, 1999, 2000, 2001, and 2002.

### IN THE HOUSE OF REPRESENTATIVES

December 18 (legislative day, December 15), 1995

Mr. Kasich (by request) submitted the following concurrent resolution; which was referred to the Committee on the Budget

## **CONCURRENT RESOLUTION**

Setting forth the congressional budget for the United States Government for the fiscal years 1996, 1997, 1998, 1999, 2000, 2001, and 2002.

- 1 Resolved by the House of Representatives (the Senate
- 2 concurring),
- 3 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
- 4 FOR FISCAL YEAR 1996.
- 5 That the Congress determines and declares that the
- 6 concurrent resolution on the budget for fiscal year 1996
- 7 is hereby revised and replaced and the appropriate budg-
- 8 etary levels for fiscal years 1997 through 2002 are hereby
- 9 set forth.

### 1 SEC. 2. RECOMMENDED LEVELS AND AMOUNTS.

| 2  | The following budgetary levels are appropriate for the |  |  |  |  |  |
|----|--|--|--|--|--|--|
| 3  | fiscal years 1996, 1997, 1998, 1999, 2000, 2001, and   |  |  |  |  |  |
| 4  | 2002:  |  |  |  |  |  |
| 5  | (1) FEDERAL REVENUES.—For purposes of the              |  |  |  |  |  |
| 6  | enforcement of this resolution:                        |  |  |  |  |  |
| 7  | (A) The recommended levels of Federal                  |  |  |  |  |  |
| 8  | revenues are as follows:                               |  |  |  |  |  |
| 9  | Fiscal year 1996:                                      |  |  |  |  |  |
| 10 | \$1,039,000,000,000.                                   |  |  |  |  |  |
| 11 | Fiscal year 1997:                                      |  |  |  |  |  |
| 12 | \$1,073,000,000,000.                                   |  |  |  |  |  |
| 13 | Fiscal year 1998:                                      |  |  |  |  |  |
| 14 | \$1,114,000,000,000.                                   |  |  |  |  |  |
| 15 | Fiscal year 1999:                                      |  |  |  |  |  |
| 16 | \$1,162,000,000,000.                                   |  |  |  |  |  |
| 17 | Fiscal year 2000:                                      |  |  |  |  |  |
| 18 | \$1,214,000,000,000.                                   |  |  |  |  |  |
| 19 | Fiscal year 2001:                                      |  |  |  |  |  |
| 20 | \$1,291,000,000,000.                                   |  |  |  |  |  |
| 21 | Fiscal year 2002:                                      |  |  |  |  |  |
| 22 | \$1,354,000,000,000.                                   |  |  |  |  |  |
| 23 | (B) The amounts by which the aggregate                 |  |  |  |  |  |
| 24 | levels of Federal revenues should be changed           |  |  |  |  |  |
| 25 | are as follows:  |  |  |  |  |  |
| 26 | Fiscal year 1996: $-\$3,000,000,000$ .                 |  |  |  |  |  |

| 1  | Fiscal year 1997: -\$9,000,000,000.                    |
|----|--|
| 2  | Fiscal year 1998: -\$9,000,000,000.                    |
| 3  | Fiscal year 1999: -\$11,000,000,000.                   |
| 4  | Fiscal year 2000: $-\$17,000,000,000$ .                |
| 5  | Fiscal year 2001: \$3,000,000,000.                     |
| 6  | Fiscal year 2002: \$3,000,000,000.                     |
| 7  | (2) New Budget authority.—For purposes                 |
| 8  | of the enforcement of this resolution, the appropriate |
| 9  | levels of total new budget authority are as follows:   |
| 10 | Fiscal year 1996: \$1,282,000,000,000.                 |
| 11 | Fiscal year 1997: \$1,334,000,000,000.                 |
| 12 | Fiscal year 1998: \$1,399,000,000,000.                 |
| 13 | Fiscal year 1999: \$1,438,000,000,000.                 |
| 14 | Fiscal year 2000: \$1,493,000,000,000.                 |
| 15 | Fiscal year 2001: \$1,539,000,000,000.                 |
| 16 | Fiscal year 2002: \$1,569,000,000,000.                 |
| 17 | (3) Budget outlays.—For purposes of the                |
| 18 | enforcement of this resolution, the appropriate levels |
| 19 | of total budget outlays are as follows:                |
| 20 | Fiscal year 1996: \$1,268,000,000,000.                 |
| 21 | Fiscal year 1997: \$1,334,000,000,000.                 |
| 22 | Fiscal year 1998: \$1,378,000,000,000.                 |
| 23 | Fiscal year 1999: \$1,426,000,000,000.                 |
| 24 | Fiscal year 2000: \$1,482,000,000,000.                 |
| 25 | Fiscal year 2001: \$1,525,000,000,000.                 |

| 1  | Fiscal year 2002: \$1,556,000,000,000.               |
|----|--|
| 2  | (4) Deficits.—For purposes of the enforce-           |
| 3  | ment of this resolution, the amounts of the deficits |
| 4  | are as follows:                                      |
| 5  | Fiscal year 1996: \$229,000,000,000.                 |
| 6  | Fiscal year 1997: \$261,000,000,000.                 |
| 7  | Fiscal year 1998: \$264,000,000,000.                 |
| 8  | Fiscal year 1999: \$264,000,000,000.                 |
| 9  | Fiscal year 2000: \$268,000,000,000.                 |
| 10 | Fiscal year 2001: \$234,000,000,000.                 |
| 11 | Fiscal year 2002: \$202,000,000,000.                 |
| 12 | (5) Public debt.—The appropriate levels of           |
| 13 | the public debt are as follows:                      |
| 14 | Fiscal year 1996: \$5,149,000,000,000.               |
| 15 | Fiscal year 1997: \$5,423,000,000,000.               |
| 16 | Fiscal year 1998: \$5,691,000,000,000.               |
| 17 | Fiscal year 1999: \$5,954,000,000,000.               |
| 18 | Fiscal year 2000: \$6,200,000,000,000.               |
| 19 | Fiscal year 2001: \$6,474,000,000,000.               |
| 20 | Fiscal year 2002: \$6,718,000,000,000.               |
| 21 | SEC. 3. DEBT INCREASE.                               |
| 22 | The amounts of the increase in the public debt sub-  |
| 23 | ject to limitation are as follows:                   |
| 24 | Fiscal year 1996: \$264,000,000,000.                 |
| 25 | Fiscal year 1997: \$274,000,000,000.                 |

| 1  | Fiscal year 1998: \$268,000,000,000.                      |  |  |  |  |
|----|---|--|--|--|--|
| 2  | Fiscal year 1999: \$263,000,000,000.                      |  |  |  |  |
| 3  | Fiscal year 2000: \$266,000,000,000.                      |  |  |  |  |
| 4  | Fiscal year 2001: \$254,000,000,000.                      |  |  |  |  |
| 5  | Fiscal year 2002: \$244,000,000,000.                      |  |  |  |  |
| 6  | SEC. 4. MAJOR FUNCTIONAL CATEGORIES.                      |  |  |  |  |
| 7  | The Congress determines and declares that the ap-         |  |  |  |  |
| 8  | propriate levels of new budget authority, budget outlays, |  |  |  |  |
| 9  | new direct loan obligations, and new primary loan guaran- |  |  |  |  |
| 10 | tee commitments for fiscal years 1996 through 2002 for    |  |  |  |  |
| 11 | each major functional category are:                       |  |  |  |  |
| 12 | (1) National Defense (050):                               |  |  |  |  |
| 13 | Fiscal year 1996:   |  |  |  |  |
| 14 | (A) New budget authority,                                 |  |  |  |  |
| 15 | \$257,000,000,000.  |  |  |  |  |
| 16 | (B) Outlays, \$261,000,000,000.                           |  |  |  |  |
| 17 | Fiscal year 1997:   |  |  |  |  |
| 18 | (A) New budget authority,                                 |  |  |  |  |
| 19 | \$253,000,000,000.  |  |  |  |  |
| 20 | (B) Outlays, \$256,000,000,000.                           |  |  |  |  |
| 21 | Fiscal year 1998:   |  |  |  |  |
| 22 | (A) New budget authority,                                 |  |  |  |  |
| 23 | \$259,000,000,000.  |  |  |  |  |
| 24 | (B) Outlays, \$254,000,000,000.                           |  |  |  |  |
| 25 | Fiscal year 1999:   |  |  |  |  |

| 1  | (A) New budget authority,        |
|----|----------------------------------|
| 2  | \$266,000,000,000.               |
| 3  | (B) Outlays, \$259,000,000,000.  |
| 4  | Fiscal year 2000:                |
| 5  | (A) New budget authority,        |
| 6  | \$276,000,000,000.               |
| 7  | (B) Outlays, \$268,000,000,000.  |
| 8  | Fiscal year 2001:                |
| 9  | (A) New budget authority,        |
| 10 | \$286,000,000,000.               |
| 11 | (B) Outlays, \$275,000,000,000.  |
| 12 | Fiscal year 2002:                |
| 13 | (A) New budget authority,        |
| 14 | \$286,000,000,000.               |
| 15 | (B) Outlays, \$280,000,000,000.  |
| 16 | (2) International Affairs (150): |
| 17 | Fiscal year 1996:                |
| 18 | (A) New budget authority,        |
| 19 | \$19,000,000,000.                |
| 20 | (B) Outlays, \$17,000,000,000.   |
| 21 | Fiscal year 1997:                |
| 22 | (A) New budget authority,        |
| 23 | \$17,000,000,000.                |
| 24 | (B) Outlays, \$17,000,000,000.   |
| 25 | Fiscal year 1998:                |

| 1  |        | (A)       | New       | budget        | authority, |
|----|--------|-----------|-----------|---------------|------------|
| 2  |        | \$16,000  | ,000,000. |               |            |
| 3  |        | (B)       | Outlays,  | \$17,000,000, | 000.       |
| 4  |        | Fiscal ye | ear 1999: |               |            |
| 5  |        | (A)       | New       | budget        | authority, |
| 6  |        | \$15,000  | ,000,000. |               |            |
| 7  |        | (B)       | Outlays,  | \$16,000,000, | 000.       |
| 8  |        | Fiscal ye | ear 2000: |               |            |
| 9  |        | (A)       | New       | budget        | authority, |
| 10 |        | \$17,000  | ,000,000. |               |            |
| 11 |        | (B)       | Outlays,  | \$16,000,000, | 000.       |
| 12 |        | Fiscal ye | ear 2001: |               |            |
| 13 |        | (A)       | New       | budget        | authority, |
| 14 |        | \$16,000  | ,000,000. |               |            |
| 15 |        | (B)       | Outlays,  | \$15,000,000, | 000.       |
| 16 |        | Fiscal ye | ear 2002: |               |            |
| 17 |        | (A)       | New       | budget        | authority, |
| 18 |        | \$16,000  | ,000,000. |               |            |
| 19 |        | (B)       | Outlays,  | \$15,000,000, | 000.       |
| 20 | (3)    | General   | Science,  | Space, and    | Technology |
| 21 | (250): |           |           |               |            |
| 22 |        | Fiscal ye | ear 1996: |               |            |
| 23 |        | (A)       | New       | budget        | authority, |
| 24 |        | \$17,000  | ,000,000. |               |            |
| 25 |        | (B)       | Outlays,  | \$17,000,000, | 000.       |
|    |        |           |           |               |            |

| 1  | Fiscal year 1997:              |
|----|--------------------------------|
| 2  | (A) New budget authority,      |
| 3  | \$17,000,000,000.              |
| 4  | (B) Outlays, \$17,000,000,000. |
| 5  | Fiscal year 1998:              |
| 6  | (A) New budget authority,      |
| 7  | \$16,000,000,000.              |
| 8  | (B) Outlays, \$16,000,000,000. |
| 9  | Fiscal year 1999:              |
| 10 | (A) New budget authority,      |
| 11 | \$16,000,000,000.              |
| 12 | (B) Outlays, \$16,000,000,000. |
| 13 | Fiscal year 2000:              |
| 14 | (A) New budget authority,      |
| 15 | \$16,000,000,000.              |
| 16 | (B) Outlays, \$16,000,000,000. |
| 17 | Fiscal year 2001:              |
| 18 | (A) New budget authority,      |
| 19 | \$16,000,000,000.              |
| 20 | (B) Outlays, \$16,000,000,000. |
| 21 | Fiscal year 2002:              |
| 22 | (A) New budget authority,      |
| 23 | \$16,000,000,000.              |
| 24 | (B) Outlays, \$16,000,000,000. |
| 25 | (4) Energy (270):              |

| 1  | Fiscal year | r 1996:  |                |            |
|----|-------------|----------|----------------|------------|
| 2  | (A)         | New      | budget         | authority, |
| 3  | \$5,000,000 | 0,000.   |                |            |
| 4  | (B) C       | Outlays, | \$4,000,000,00 | 0.         |
| 5  | Fiscal year | r 1997:  |                |            |
| 6  | (A)         | New      | budget         | authority, |
| 7  | \$4,000,000 | 0,000.   |                |            |
| 8  | (B) C       | Outlays, | \$3,000,000,00 | 0.         |
| 9  | Fiscal year | r 1998:  |                |            |
| 10 | (A)         | New      | budget         | authority, |
| 11 | \$4,000,000 | 0,000.   |                |            |
| 12 | (B) C       | Outlays, | \$3,000,000,00 | 0.         |
| 13 | Fiscal year | r 1999:  |                |            |
| 14 | (A)         | New      | budget         | authority, |
| 15 | \$3,000,000 | 0,000.   |                |            |
| 16 | (B) C       | Outlays, | \$2,000,000,00 | 0.         |
| 17 | Fiscal year | r 2000:  |                |            |
| 18 | (A)         | New      | budget         | authority, |
| 19 | \$3,000,000 | 0,000.   |                |            |
| 20 | (B) C       | Outlays, | \$2,000,000,00 | 0.         |
| 21 | Fiscal year | r 2001:  |                |            |
| 22 | (A)         | New      | budget         | authority, |
| 23 | \$3,000,000 | 0,000.   |                |            |
| 24 | (B) C       | Outlays, | \$2,000,000,00 | 0.         |
| 25 | Fiscal year | r 2002:  |                |            |

| 1  | (A) New budget authority,                    |
|----|--|
| 2  | \$3,000,000,000.                             |
| 3  | (B) Outlays, \$2,000,000,000.                |
| 4  | (5) Natural Resources and Environment (300): |
| 5  | Fiscal year 1996:                            |
| 6  | (A) New budget authority,                    |
| 7  | \$22,000,000,000.                            |
| 8  | (B) Outlays, \$22,000,000,000.               |
| 9  | Fiscal year 1997:                            |
| 10 | (A) New budget authority,                    |
| 11 | \$21,000,000,000.                            |
| 12 | (B) Outlays, \$22,000,000,000.               |
| 13 | Fiscal year 1998:                            |
| 14 | (A) New budget authority,                    |
| 15 | \$20,000,000,000.                            |
| 16 | (B) Outlays, \$21,000,000,000.               |
| 17 | Fiscal year 1999:                            |
| 18 | (A) New budget authority,                    |
| 19 | \$20,000,000,000.                            |
| 20 | (B) Outlays, \$20,000,000,000.               |
| 21 | Fiscal year 2000:                            |
| 22 | (A) New budget authority,                    |
| 23 | \$19,000,000,000.                            |
| 24 | (B) Outlays, \$19,000,000,000.               |
| 25 | Fiscal year 2001:                            |

| 1  | (A) New budget authority,      |
|----|--------------------------------|
| 2  | \$19,000,000,000.              |
| 3  | (B) Outlays, \$19,000,000,000. |
| 4  | Fiscal year 2002:              |
| 5  | (A) New budget authority,      |
| 6  | \$19,000,000,000.              |
| 7  | (B) Outlays, \$19,000,000,000. |
| 8  | (6) Agriculture (350):         |
| 9  | Fiscal year 1996:              |
| 10 | (A) New budget authority,      |
| 11 | \$9,000,000,000.               |
| 12 | (B) Outlays, \$8,000,000,000.  |
| 13 | Fiscal year 1997:              |
| 14 | (A) New budget authority,      |
| 15 | \$11,000,000,000.              |
| 16 | (B) Outlays, \$10,000,000,000. |
| 17 | Fiscal year 1998:              |
| 18 | (A) New budget authority,      |
| 19 | \$14,000,000,000.              |
| 20 | (B) Outlays, \$13,000,000,000. |
| 21 | Fiscal year 1999:              |
| 22 | (A) New budget authority,      |
| 23 | \$13,000,000,000.              |
| 24 | (B) Outlays, \$12,000,000,000. |
| 25 | Fiscal year 2000:              |

```
(A)
                              New
                                       budget
                                                   authority,
 1
 2
                  $13,000,000,000.
 3
                       (B) Outlays, $12,000,000,000.
                  Fiscal year 2001:
 4
                       (A)
                                       budget
 5
                               New
                                                   authority,
                  $12,000,000,000.
 6
                       (B) Outlays, $11,000,000,000.
 7
                  Fiscal year 2002:
 8
 9
                                       budget
                                                   authority,
                       (A)
                               New
                  $12,000,000,000.
10
                      (B) Outlays, $11,000,000,000.
11
             (7) Commerce and Housing Credit (370):
12
13
                  Fiscal year 1996:
14
                       (A)
                               New
                                       budget
                                                   authority,
                  4,000,000,000.
15
                       (B) Outlays, -\$6,000,000,000.
16
                  Fiscal year 1997:
17
18
                       (A)
                               New
                                       budget
                                                   authority,
19
                  $3,000,000,000.
                       (B) Outlays, -\$4,000,000,000.
20
21
                  Fiscal year 1998:
                                       budget
22
                       (A)
                               New
                                                   authority,
                  $3,000,000,000.
23
                       (B) Outlays, -\$5,000,000,000.
24
25
                  Fiscal year 1999:
```

```
(A)
                               New
                                       budget
                                                   authority,
 1
 2
                  $2,000,000,000.
                       (B) Outlays, -\$3,000,000,000.
 3
                  Fiscal year 2000:
 4
                       (A)
                                        budget
 5
                               New
                                                   authority,
                  $4,000,000,000.
 6
                       (B) Outlays, $0.
 7
                  Fiscal year 2001:
 8
 9
                                       budget
                                                   authority,
                       (A)
                               New
                  $2,000,000,000.
10
                       (B) Outlays, -\$1,000,000,000.
11
                  Fiscal year 2002:
12
13
                                       budget
                                                   authority,
                       (A)
                               New
14
                  $2,000,000,000.
                       (B) Outlays, -\$1,000,000,000.
15
             (8) Transportation (400):
16
17
                  Fiscal year 1996:
18
                       (A)
                               New
                                        budget
                                                   authority,
19
                  $37,000,000,000.
                       (B) Outlays, $38,000,000,000.
20
21
                  Fiscal year 1997:
                                       budget
22
                       (A)
                               New
                                                   authority,
                  $39,000,000,000.
23
                       (B) Outlays, $38,000,000,000.
24
                  Fiscal year 1998:
25
```

| 1  |        | (A)         | New        | budget      | authority,  |
|----|--------|-------------|------------|-------------|-------------|
| 2  |        | \$38,000,00 | 00,000.    |             |             |
| 3  |        | (B) O       | utlays, \$ | 37,000,000  | 0,000.      |
| 4  |        | Fiscal year | 1999:      |             |             |
| 5  |        | (A)         | New        | budget      | authority,  |
| 6  |        | \$35,000,00 | 00,000.    |             |             |
| 7  |        | (B) O       | utlays, \$ | 38,000,000  | 0,000.      |
| 8  |        | Fiscal year | c 2000:    |             |             |
| 9  |        | (A)         | New        | budget      | authority,  |
| 10 |        | \$34,000,00 | 00,000.    |             |             |
| 11 |        | (B) O       | utlays, \$ | 36,000,000  | 0,000.      |
| 12 |        | Fiscal year | · 2001:    |             |             |
| 13 |        | (A)         | New        | budget      | authority,  |
| 14 |        | \$34,000,00 | 00,000.    |             |             |
| 15 |        | (B) O       | utlays, \$ | 36,000,000  | 0,000.      |
| 16 |        | Fiscal year | 2002:      |             |             |
| 17 |        | (A)         | New        | budget      | authority,  |
| 18 |        | \$34,000,00 | 00,000.    |             |             |
| 19 |        | (B) O       | utlays, \$ | 35,000,000  | 0,000.      |
| 20 | (9)    | Communit    | y and      | Regional    | Development |
| 21 | (450): |             |            |             |             |
| 22 |        | Fiscal year | r 1996:    |             |             |
| 23 |        | (A)         | New        | budget      | authority,  |
| 24 |        | \$10,000,00 | 00,000.    |             |             |
| 25 |        | (B) O       | utlays, \$ | 310,000,000 | 0,000.      |

| 1  | Fiscal year 1 | Fiscal year 1997: |             |            |  |  |
|----|---------------|-------------------|-------------|------------|--|--|
| 2  | (A)           | New               | budget      | authority, |  |  |
| 3  | \$9,000,000,0 | 000.              |             |            |  |  |
| 4  | (B) Out       | tlays, \$10       | 0,000,000,0 | 00.        |  |  |
| 5  | Fiscal year 1 | 1998:             |             |            |  |  |
| 6  | (A)           | New               | budget      | authority, |  |  |
| 7  | \$9,000,000,0 | 000.              |             |            |  |  |
| 8  | (B) Out       | tlays, \$9,       | 000,000,000 | 0.         |  |  |
| 9  | Fiscal year 1 | 1999:             |             |            |  |  |
| 10 | (A)           | New               | budget      | authority, |  |  |
| 11 | \$8,000,000,0 | \$8,000,000,000.  |             |            |  |  |
| 12 | (B) Out       | tlays, \$8,       | 000,000,000 | 0.         |  |  |
| 13 | Fiscal year 2 | 2000:             |             |            |  |  |
| 14 | (A)           | New               | budget      | authority, |  |  |
| 15 | \$8,000,000,0 | 000.              |             |            |  |  |
| 16 | (B) Out       | tlays, \$8,       | 000,000,000 | 0.         |  |  |
| 17 | Fiscal year 2 | 2001:             |             |            |  |  |
| 18 | (A)           | New               | budget      | authority, |  |  |
| 19 | \$8,000,000,0 | 000.              |             |            |  |  |
| 20 | (B) Out       | tlays, \$8,       | 000,000,000 | 0.         |  |  |
| 21 | Fiscal year 2 | 2002:             |             |            |  |  |
| 22 | (A)           | New               | budget      | authority, |  |  |
| 23 | \$8,000,000,0 | 000.              |             |            |  |  |
| 24 | (B) Out       | tlays, \$8,       | 000,000,000 | 0.         |  |  |

| 1  | (10)        | Education,    | Training   | g, Employ  | ment, and  |
|----|-------------|---------------|------------|------------|------------|
| 2  | Social Serv | vices (500):  |            |            |            |
| 3  | I           | Fiscal year 1 | 996:       |            |            |
| 4  |             | (A)           | New        | budget     | authority, |
| 5  | ¢.          | 359,000,000   | ,000.      |            |            |
| 6  |             | (B) Out       | lays, \$55 | ,000,000,0 | 00.        |
| 7  | I           | Fiscal year 1 | 997:       |            |            |
| 8  |             | (A)           | New        | budget     | authority, |
| 9  | \$          | 360,000,000   | ,000.      |            |            |
| 10 |             | (B) Out       | lays, \$59 | ,000,000,0 | 00.        |
| 11 | I           | Fiscal year 1 | 998:       |            |            |
| 12 |             | (A)           | New        | budget     | authority, |
| 13 | \$          | 862,000,000   | ,000.      |            |            |
| 14 |             | (B) Out       | lays, \$60 | ,000,000,0 | 00.        |
| 15 | H           | Fiscal year 1 | 999:       |            |            |
| 16 |             | (A)           | New        | budget     | authority, |
| 17 | \$          | 363,000,000   | ,000.      |            |            |
| 18 |             | (B) Out       | lays, \$62 | ,000,000,0 | 00.        |
| 19 | I           | Fiscal year 2 | 000:       |            |            |
| 20 |             | (A)           | New        | budget     | authority, |
| 21 | 4           | 365,000,000   | ,000.      |            |            |
| 22 |             | (B) Out       | lays, \$64 | ,000,000,0 | 00.        |
| 23 | I           | Fiscal year 2 | 2001:      |            |            |
| 24 |             | (A)           | New        | budget     | authority, |
| 25 | 4           | 366,000,000   | ,000.      |            |            |

| 1  | (B) Outlays, \$64,000,000,000.  |
|----|---------------------------------|
| 2  | Fiscal year 2002:               |
| 3  | (A) New budget authority,       |
| 4  | \$67,000,000,000.               |
| 5  | (B) Outlays, \$66,000,000,000.  |
| 6  | (11) Health (550):              |
| 7  | Fiscal year 1996:               |
| 8  | (A) New budget authority,       |
| 9  | \$124,000,000,000.              |
| 10 | (B) Outlays, \$123,000,000,000. |
| 11 | Fiscal year 1997:               |
| 12 | (A) New budget authority,       |
| 13 | \$132,000,000,000.              |
| 14 | (B) Outlays, \$132,000,000,000. |
| 15 | Fiscal year 1998:               |
| 16 | (A) New budget authority,       |
| 17 | \$142,000,000,000.              |
| 18 | (B) Outlays, \$142,000,000,000. |
| 19 | Fiscal year 1999:               |
| 20 | (A) New budget authority,       |
| 21 | \$154,000,000,000.              |
| 22 | (B) Outlays, \$153,000,000,000. |
| 23 | Fiscal year 2000:               |
| 24 | (A) New budget authority,       |
| 25 | \$167,000,000,000.              |

| 1  | (B) Outlays, \$166,000,000,000. |
|----|---------------------------------|
| 2  | Fiscal year 2001:               |
| 3  | (A) New budget authority,       |
| 4  | \$181,000,000,000.              |
| 5  | (B) Outlays, \$181,000,000,000. |
| 6  | Fiscal year 2002:               |
| 7  | (A) New budget authority,       |
| 8  | \$197,000,000,000.              |
| 9  | (B) Outlays, \$197,000,000,000. |
| 10 | (12) Medicare (570):            |
| 11 | Fiscal year 1996:               |
| 12 | (A) New budget authority,       |
| 13 | \$180,000,000,000.              |
| 14 | (B) Outlays, \$178,000,000,000. |
| 15 | Fiscal year 1997:               |
| 16 | (A) New budget authority,       |
| 17 | \$196,000,000,000.              |
| 18 | (B) Outlays, \$195,000,000,000. |
| 19 | Fiscal year 1998:               |
| 20 | (A) New budget authority,       |
| 21 | \$211,000,000,000.              |
| 22 | (B) Outlays, \$209,000,000,000. |
| 23 | Fiscal year 1999:               |
| 24 | (A) New budget authority,       |
| 25 | \$226,000,000,000.              |

| 1  | (B) Outlays, \$224,000,000,000. |
|----|---------------------------------|
| 2  | Fiscal year 2000:               |
| 3  | (A) New budget authority,       |
| 4  | \$240,000,000,000.              |
| 5  | (B) Outlays, \$238,000,000,000. |
| 6  | Fiscal year 2001:               |
| 7  | (A) New budget authority,       |
| 8  | \$258,000,000,000.              |
| 9  | (B) Outlays, \$256,000,000,000. |
| 10 | Fiscal year 2002:               |
| 11 | (A) New budget authority,       |
| 12 | \$277,000,000,000.              |
| 13 | (B) Outlays, \$275,000,000,000. |
| 14 | (13) Income Security (600):     |
| 15 | Fiscal year 1996:               |
| 16 | (A) New budget authority,       |
| 17 | \$216,000,000,000.              |
| 18 | (B) Outlays, \$219,000,000,000. |
| 19 | Fiscal year 1997:               |
| 20 | (A) New budget authority,       |
| 21 | \$233,000,000,000.              |
| 22 | (B) Outlays, \$237,000,000,000. |
| 23 | Fiscal year 1998:               |
| 24 | (A) New budget authority,       |
| 25 | \$252,000,000,000.              |

| 1  | (B) Outlays, \$246,000,000,000. |
|----|---------------------------------|
| 2  | Fiscal year 1999:               |
| 3  | (A) New budget authority,       |
| 4  | \$257,000,000,000.              |
| 5  | (B) Outlays, \$257,000,000,000. |
| 6  | Fiscal year 2000:               |
| 7  | (A) New budget authority,       |
| 8  | \$267,000,000,000.              |
| 9  | (B) Outlays, \$268,000,000,000. |
| 10 | Fiscal year 2001:               |
| 11 | (A) New budget authority,       |
| 12 | \$276,000,000,000.              |
| 13 | (B) Outlays, \$275,000,000,000. |
| 14 | Fiscal year 2002:               |
| 15 | (A) New budget authority,       |
| 16 | \$286,000,000,000.              |
| 17 | (B) Outlays, \$283,000,000,000. |
| 18 | (14) Social Security (650):     |
| 19 | Fiscal year 1996:               |
| 20 | (A) New budget authority,       |
| 21 | \$6,000,000,000.                |
| 22 | (B) Outlays, \$9,000,000,000.   |
| 23 | Fiscal year 1997:               |
| 24 | (A) New budget authority,       |
| 25 | \$8,000,000,000.                |

| 1  | (B) Outlays, \$11,000,000,000.             |
|----|--|
| 2  | Fiscal year 1998:                          |
| 3  | (A) New budget authority,                  |
| 4  | \$9,000,000,000.                           |
| 5  | (B) Outlays, \$12,000,000,000.             |
| 6  | Fiscal year 1999:                          |
| 7  | (A) New budget authority,                  |
| 8  | \$10,000,000,000.                          |
| 9  | (B) Outlays, \$13,000,000,000.             |
| 10 | Fiscal year 2000:                          |
| 11 | (A) New budget authority,                  |
| 12 | \$10,000,000,000.                          |
| 13 | (B) Outlays, \$13,000,000,000.             |
| 14 | Fiscal year 2001:                          |
| 15 | (A) New budget authority,                  |
| 16 | \$11,000,000,000.                          |
| 17 | (B) Outlays, \$14,000,000,000.             |
| 18 | Fiscal year 2002:                          |
| 19 | (A) New budget authority,                  |
| 20 | \$12,000,000,000.                          |
| 21 | (B) Outlays, \$15,000,000,000.             |
| 22 | (15) Veterans Benefits and Services (700): |
| 23 | Fiscal year 1996:                          |
| 24 | (A) New budget authority,                  |
| 25 | \$39,000,000,000.                          |

| 1  | (B) Outlays, \$37,000,000,000. |
|----|--------------------------------|
| 2  | Fiscal year 1997:              |
| 3  | (A) New budget authority,      |
| 4  | \$39,000,000,000.              |
| 5  | (B) Outlays, \$39,000,000,000. |
| 6  | Fiscal year 1998:              |
| 7  | (A) New budget authority,      |
| 8  | \$39,000,000,000.              |
| 9  | (B) Outlays, \$39,000,000,000. |
| 10 | Fiscal year 1999:              |
| 11 | (A) New budget authority,      |
| 12 | \$40,000,000,000.              |
| 13 | (B) Outlays, \$40,000,000,000. |
| 14 | Fiscal year 2000:              |
| 15 | (A) New budget authority,      |
| 16 | \$40,000,000,000.              |
| 17 | (B) Outlays, \$42,000,000,000. |
| 18 | Fiscal year 2001:              |
| 19 | (A) New budget authority,      |
| 20 | \$40,000,000,000.              |
| 21 | (B) Outlays, \$42,000,000,000. |
| 22 | Fiscal year 2002:              |
| 23 | (A) New budget authority,      |
| 24 | \$42,000,000,000.              |
| 25 | (B) Outlays, \$43,000,000,000. |

| 1  | (16) Administration of Justice (750): |
|----|---------------------------------------|
| 2  | Fiscal year 1996:                     |
| 3  | (A) New budget authority,             |
| 4  | \$22,000,000,000.                     |
| 5  | (B) Outlays, \$20,000,000,000.        |
| 6  | Fiscal year 1997:                     |
| 7  | (A) New budget authority,             |
| 8  | \$23,000,000,000.                     |
| 9  | (B) Outlays, \$22,000,000,000.        |
| 10 | Fiscal year 1998:                     |
| 11 | (A) New budget authority,             |
| 12 | \$24,000,000,000.                     |
| 13 | (B) Outlays, \$23,000,000,000.        |
| 14 | Fiscal year 1999:                     |
| 15 | (A) New budget authority,             |
| 16 | \$25,000,000,000.                     |
| 17 | (B) Outlays, \$24,000,000,000.        |
| 18 | Fiscal year 2000:                     |
| 19 | (A) New budget authority,             |
| 20 | \$25,000,000,000.                     |
| 21 | (B) Outlays, \$25,000,000,000.        |
| 22 | Fiscal year 2001:                     |
| 23 | (A) New budget authority,             |
| 24 | \$24,000,000,000.                     |
| 25 | (B) Outlays, \$25,000,000,000.        |

| 1  | Fiscal year 2002:              |
|----|--------------------------------|
| 2  | (A) New budget authority,      |
| 3  | \$22,000,000,000.              |
| 4  | (B) Outlays, \$23,000,000,000. |
| 5  | (17) General Government (800): |
| 6  | Fiscal year 1996:              |
| 7  | (A) New budget authority,      |
| 8  | \$14,000,000,000.              |
| 9  | (B) Outlays, \$14,000,000,000. |
| 10 | Fiscal year 1997:              |
| 11 | (A) New budget authority,      |
| 12 | \$15,000,000,000.              |
| 13 | (B) Outlays, \$16,000,000,000. |
| 14 | Fiscal year 1998:              |
| 15 | (A) New budget authority,      |
| 16 | \$15,000,000,000.              |
| 17 | (B) Outlays, \$16,000,000,000. |
| 18 | Fiscal year 1999:              |
| 19 | (A) New budget authority,      |
| 20 | \$15,000,000,000.              |
| 21 | (B) Outlays, \$15,000,000,000. |
| 22 | Fiscal year 2000:              |
| 23 | (A) New budget authority,      |
| 24 | \$15,000,000,000.              |
| 25 | (B) Outlays, \$15,000,000,000. |

| 1  | Fiscal year 2001:               |
|----|---------------------------------|
| 2  | (A) New budget authority,       |
| 3  | \$15,000,000,000.               |
| 4  | (B) Outlays, \$15,000,000,000.  |
| 5  | Fiscal year 2002:               |
| 6  | (A) New budget authority,       |
| 7  | \$16,000,000,000.               |
| 8  | (B) Outlays, \$15,000,000,000.  |
| 9  | (18) Net Interest (900):        |
| 10 | Fiscal year 1996:               |
| 11 | (A) New budget authority,       |
| 12 | \$279,000,000,000.              |
| 13 | (B) Outlays, \$279,000,000,000. |
| 14 | Fiscal year 1997:               |
| 15 | (A) New budget authority,       |
| 16 | \$291,000,000,000.              |
| 17 | (B) Outlays, \$291,000,000,000. |
| 18 | Fiscal year 1998:               |
| 19 | (A) New budget authority,       |
| 20 | \$302,000,000,000.              |
| 21 | (B) Outlays, \$302,000,000,000. |
| 22 | Fiscal year 1999:               |
| 23 | (A) New budget authority,       |
| 24 | \$309,000,000,000.              |
| 25 | (B) Outlays, \$309,000,000,000. |

```
Fiscal year 2000:
 1
 2
                       (A)
                               New
                                       budget
                                                   authority,
 3
                  $316,000,000,000.
 4
                       (B) Outlays, $316,000,000,000.
                  Fiscal year 2001:
 5
                       (A)
                                                   authority,
 6
                               New
                                       budget
                  $320,000,000,000.
 7
                       (B) Outlays, $320,000,000,000.
 8
 9
                  Fiscal year 2002:
                       (A)
                                       budget
                                                   authority,
10
                               New
                  $325,000,000,000.
11
                       (B) Outlays, $325,000,000,000.
12
             (19) Allowances (920):
13
14
                  Fiscal year 1996:
                       (A)
                                       budget
15
                               New
                                                   authority,
                  -\$5,000,000,000.
16
17
                       (B) Outlays, -\$5,000,000,000.
18
                  Fiscal year 1997:
19
                       (A)
                               New
                                       budget
                                                   authority,
                  -\$6,000,000,000.
20
21
                       (B) Outlays, -\$6,000,000,000.
22
                  Fiscal year 1998:
                       (A)
                                       budget
23
                               New
                                                   authority,
                  -\$5,000,000,000.
24
25
                       (B) Outlays, -\$5,000,000,000.
```

```
Fiscal year 1999:
 1
 2
                       (A)
                               New
                                       budget
                                                   authority,
 3
                  -\$6,000,000,000.
                       (B) Outlays, -\$6,000,000,000.
 4
                  Fiscal year 2000:
 5
                       (A)
                                       budget
                                                   authority,
 6
                               New
                  -\$3,000,000,000.
 7
                       (B) Outlays, -\$3,000,000,000.
 8
 9
                  Fiscal year 2001:
                       (A)
                                       budget
                                                   authority,
10
                              New
                  -\$7,000,000,000.
11
                       (B) Outlays, -\$7,000,000,000.
12
13
                  Fiscal year 2002:
                       (A)
14
                               New
                                       budget
                                                   authority,
                  -$23,000,000,000.
15
                       (B) Outlays, -$23,000,000,000.
16
17
             (20) Undistributed Offsetting Receipts (950):
18
                  Fiscal year 1996:
19
                       (A)
                               New
                                       budget
                                                   authority,
                  -\$32,000,000,000.
20
21
                       (B) Outlays, -\$32,000,000,000.
                  Fiscal year 1997:
22
                       (A)
                                       budget
23
                               New
                                                   authority,
                  -\$31,000,000,000.
24
                       (B) Outlays, -\$31,000,000,000.
25
```

```
Fiscal year 1998:
 1
 2
                      (A)
                              New
                                       budget
                                                  authority,
 3
                  -\$31,000,000,000.
                      (B) Outlays, -\$31,000,000,000.
 4
 5
                  Fiscal year 1999:
                      (A)
                                                  authority,
 6
                              New
                                       budget
                  -\$33,000,000,000.
 7
                      (B) Outlays, -\$33,000,000,000.
 8
 9
                  Fiscal year 2000:
                      (A)
10
                              New
                                       budget
                                                  authority,
                  -\$39,000,000,000.
11
                      (B) Outlays, -\$39,000,000,000.
12
13
                  Fiscal year 2001:
14
                      (A)
                              New
                                       budget
                                                  authority,
                  -\$41,000,000,000.
15
                      (B) Outlays, -\$41,000,000,000.
16
17
                  Fiscal year 2002:
18
                      (A)
                              New
                                       budget
                                                  authority,
                  -\$48,000,000,000.
19
                      (B) Outlays, -\$48,000,000,000.
20
21
    SEC. 5. RECONCILIATION INSTRUCTIONS.
22
        Upon the adoption of this resolution, the chairman
    of the Committee on the Budget of the House of Rep-
   resentatives and the chairman of the Committee on the
25 Budget of the Senate, after consultation with the ranking
```

- 1 minority member of such committee, shall each file rec-
- 2 onciliation directives in the Congressional Record to effec-
- 3 tuate the provisions and requirements of this resolution.
- 4 For all purposes of the Congressional Budget Act of 1974,
- 5 those reconciliation directives shall be deemed to be rec-
- 6 onciliation directives set forth in this revised concurrent
- 7 resolution on the budget for fiscal year 1996.

 $\bigcirc$ 

HCON 122 IH——2

HCON 122 IH——3

HCON 122 IH——4

HCON 122 IH——5